

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	State Level Reserve - Addressing the Impact of Lost Instructional Time		
Report Prepared By:	Jennifer Cappelletti		
Agency Name:	Scio Central School District		
Mailing Address:	3968 Washington Street		
	Street		
	Scio	NY	14880
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 593-5510	County: Allegany	
E-mail Address:	jcappelletti@sciocsd.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

Received
 DEC 17 2021
 Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$576,789
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Teacher - 1st grade 2021-22	1.00	\$69,737	\$69,737	
Teacher - 1st grade 2022-23	1.00	\$71,844	\$71,844	
Teacher - 1st grade 2023-24	1.00	\$66,862	\$66,862	
Teacher - 2nd grade 2021-22	1.00	\$48,348	\$48,348	
Teacher - 2nd grade 2022-23	1.00	\$49,932	\$49,932	
Teacher - 3rd grade 2021-22	1.00	\$61,654	\$61,654	
Teacher - 3rd grade 2022-23	1.00	\$63,563	\$63,563	
Teacher - 4th grade 2021-22	1.00	\$71,345	\$71,345	
Teacher - 4th grade 2022-23	1.00	\$73,504	\$73,504	